



Egypt's Fiscal Transparency

Challenges and Opportunities

-The Way Forward-

Macro-Fiscal Policy Unit/ Ministry of Finance Egypt

June 2018

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Introduction

- Transparency is a very important tool to improve public spending & meeting 4th pillar in 2030 goals
- It's crucial to continue Enhancing Transparency & Citizen Engagement in light of Egypt's unprecedented hike in fiscal transparency score
- MoF plan ensures Public Participation in policy making & provides various creative tools for enhancement , which leads to better government's performance & accountability
- Cooperation of stakeholders is needed to guarantee the effectiveness of transparency initiative

الأهداف العامة لاستراتيجية التنمية المستدامة : رؤية مصر ٢٠٣٠

محور الشفافية وكفاءة المؤسسات الحكومية

بمحور عام ٢٠٣٠ يصبح الجهاز الإداري جهازاً كفئاً وفعالاً، يضمن إدارة موارد الدولة ويستجيب بالشفافية والنزاهة والرقابة ويضع المسائلة ويحلي من رضاء المواطن ويتفاعل معه ويستجيب له.

بمحور عام ٢٠٣٠ مصر من أفضل ٣٠ دولة على مستوى

أهم مؤشرات قياس الشفافية وكفاءة المؤسسات الحكومية حتى عام ٢٠٣٠

الرقم	الوصف الحالي ٢٠١٧/٢٠١٥	هدف ٢٠٢٠	هدف ٢٠٣٠
١	٧٠	٧٥	٨٠
٢	٧٠	٧٥	٨٠
٣	٧٠	٧٥	٨٠
٤	٧٠	٧٥	٨٠
٥	٧٠	٧٥	٨٠

خطة عمل الإصلاح الإداري

«٧. تعزيز ثقة المواطن في الجهاز الإداري للنقطة»

وزارة التخطيط والمتابعة والإصلاح الإداري

الهدف	البرامج	المشروعات	الأطراف المسؤولة	التوقيتات
تعزيز ثقة المواطن في الجهاز الإداري للدولة	التخطيط التشاركي والموازنات التشاركية	- وضع الخطط التنموية بالمشاركة. - نشر نظم إدارة علاقات المواطنين لتلقي الشكاوي والمقترحات مع تنوع القنوات - تفعيل الخطوط الساخنة ٧٧٢٤ - جلسات الاستماع الجماهيري - مجالس ولجان المشورة	وزارة المالية وجميع الوزارات	مستمر
تعزيز سبل المساعدة المجتمعية	إتاحة المعلومات	- إقرار سياسة الباب المفتوح - نشر الفكر والوعي خاصة حول الموازنات (موازنة المواطن)	وزارة المالية ووزارة التخطيط والمتابعة والإصلاح الإداري وجميع الجهات	مستمر
تعزيز سبل المساعدة المجتمعية	تفعيل طرق المساعدة المجتمعية مثل بطاقات الأداء المتوازن، وبطاقة التقييم المجتمعي وبطاقة المواطن وغيرها	تفعيل طرق المساعدة المجتمعية مثل بطاقات الأداء المتوازن، وبطاقة التقييم المجتمعي وبطاقة المواطن وغيرها	وزارة التخطيط والمتابعة والإصلاح الإداري	مستمر

Transparency Objectives

1. Enhancing **Transparency and Disclosure**
2. Increasing **Public Accountability** and citizen involvement
3. Enhancing **Participatory Budget** tools
4. Widespread **Government credibility** & Boosting **Tax compliance**

Transparency Objectives & How MoF Meets Them

Enhancing Trust, Communication & Public Participation

(1) Transparency & Disclosure



- Establishing Transparency Unit
- Increase Comprehensive Information
- Continue to Publish Timely Reports
- Simplified Flyers & Booklets
- Interactive Website

(2) Participatory Budget



- Conferences with Civil Society
- Workshops with Journalists
- Focus Group Meetings
- Governorates Visits
- Social Marketing

(3) Accountability & Oversight



- Third-Party Monitoring
- Creating a Platform
- Citizen Follow-Up Mechanism
- Citizen Score and Assessment Cards

Egypt's Current Position in Transparency Index

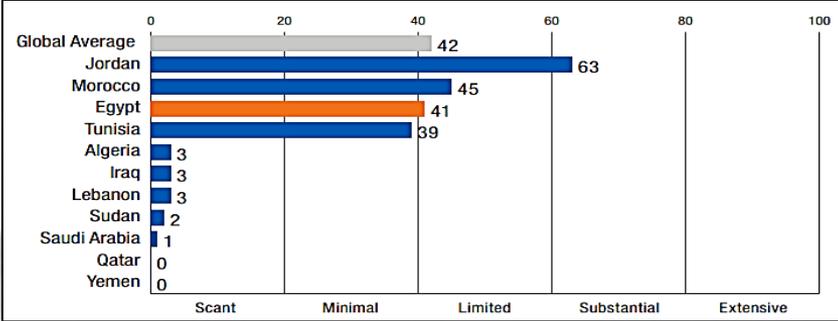


On the Regional Level

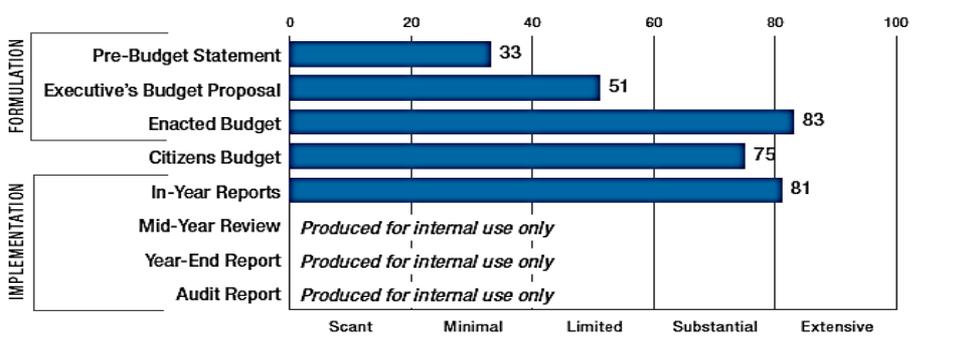
Egypt Scores 2017

 <h1 style="font-size: 48px; margin: 0;">41</h1> <p style="font-size: 10px; margin: 0;">OUT OF 100</p> <p style="font-weight: bold; font-size: 14px; margin: 0;">TRANSPARENCY OPEN BUDGET INDEX</p> <p style="font-size: 10px; margin: 0;">Egypt provides the public with limited budget information.</p>	 <h1 style="font-size: 48px; margin: 0;">11</h1> <p style="font-size: 10px; margin: 0;">OUT OF 100</p> <p style="font-weight: bold; font-size: 14px; margin: 0;">PUBLIC PARTICIPATION</p> <p style="font-size: 10px; margin: 0;">Egypt provides few opportunities for the public to engage in the budget process.</p>	 <h1 style="font-size: 48px; margin: 0;">39</h1> <p style="font-size: 10px; margin: 0;">OUT OF 100</p> <p style="font-weight: bold; font-size: 14px; margin: 0;">BUDGET OVERSIGHT</p> <p style="font-size: 10px; margin: 0;">BY LEGISLATURE & AUDIT The legislature and supreme audit institution in Egypt provide weak oversight of the budget.</p>
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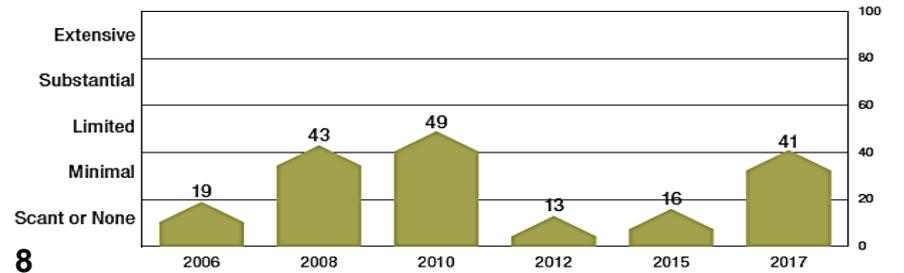
Regional Comparison 2017



How Comprehensive the Information in the Documents

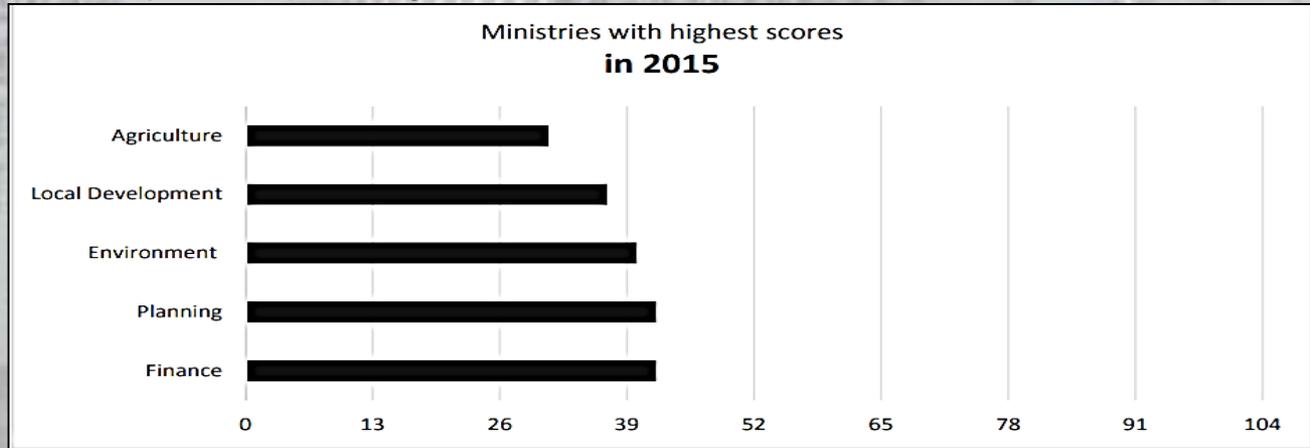


Egypt's Transparency Scores from 2006 to 2017



On the National Level

- **The Ministry of Finance came first among other ministries** in terms of proactive disclosure of information scoring 42 out of 104 compared to 39 point in 2014
- **The Support for Information Technology Center (SITC)** evaluated “Proactive Disclosure” among Egyptian ministries in 2015, including availability, completion, understand ability and updating of information.



MFPU Role in Improving Egypt's Transparency Score

Timely Data Publishing Aligned with IBP Standards

- Pre-Budget Statement (1st time to be published)
- Executive Budget Proposal
- Enacted Budget
- Citizen Budget (1st time to be Published)
- In-Year Report
- Mid-Year Review (after 2 years of ceasing)
- Year-End Report



Social Dialogue Events

- Citizen Budget Conferences
- Pre-Budget Conferences in Alex & Municipalities
- University Visits (AUC & GUC)
- Workshops in cooperation with NGOs for Journalists & Assistant Deputy Parliamentarians
- Media Campaigns (TV, Radio & Newspapers)
- VAT Media Campaign during Taxing Season
- Caricature and Flyers in Newspapers
- Underway events in cooperation with WORLD BANK, UNICEF, UN-WOMEN, MoF Equal Opportunity for Responsive Budget & Program Based Budgeting

Document	2006	2008	2010	2012	2015	2017
Pre-Budget Statement	●	●	●	●	●	●
Executive's Budget Proposal	●	●	●	●	●	●
Enacted Budget	●	●	●	●	●	●
Citizens Budget	●	●	●	●	●	●
In-Year Reports	●	●	●	●	●	●
Mid-Year Review	●	●	●	●	●	●
Year-End Report	●	●	●	●	●	●
Audit Report	●	●	●	●	●	●

● Available to the Public ● Not Produced
 ● Published Late, or Not Published Online, or Produced for Internal Use Only

MFPU Role to Promote Budget Transparency



(1) Transparency & Disclosure

A simplified one-page brochure 'handout' was distributed with the newspapers to explain the major outline of the budget.

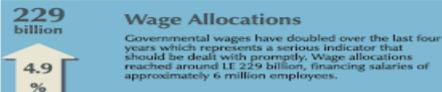
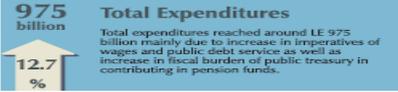
State Budget



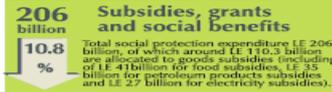
2016 - 2017

The state budget of the current fiscal year aims at achieving higher sustainable growth rates and more job opportunities. This in turn will result in economic and financial stability. This will boost confidence in the economy and make resources available for development spending. Moreover economic reforms are being continued, prioritizing social protection programs and increasing their efficiency to reach those most in need. Eventually the goal is to realize a substantial material improvement in the living standards.

This note is a part of a big campaign led by the Ministry of Finance which started in September 2014 to acquaint the Egyptian citizens with the country's budget in terms of revenues and expenditures, with a lot more details covered in the Citizen's Budget booklet, available online at www.budget.gov.eg



What is a State Budget?



It is a statement, identifying the expected revenues of the government during the fiscal year and the government's plan to spend these revenues on different sectors and services such as health, education, housing and food supply in order to improve the quality of life for Egyptian citizens. We are providing you with all the necessary information to participate in the decision making process when it comes to budget planning through

Your opinion is highly important to us and will be taken into consideration in policy designs and monitoring government expenditure, in order to provide you with your necessary needs right away and secure a brighter future for your kids.

Through its website, the Ministry of Finance is able to publish the state budget, the budgets of various government entities whether local or central ones.

Functional Classification:

Expenditures are classified according to the function it serves and is divided into 10 sectors:

- Health- Education - Environment protection
- Economic Affairs - Social Protection
- Public Services - Defense and National Security
- Public order and safety affairs - Housing and Community's facilities - Youth, culture and religious affairs.

Economic Classification:

Through this classification, Ministry of Finance is able to determine the expenditure allocations according to the nature of the transactions such as wages, interest payments, subsidies...etc. The Ministry is also able to determine the revenues such as taxes, grants...etc.



www.budget.gov.eg

How to read the State Budget?



(1) Transparency & Disclosure (continued)

A simplified brochure 'handout' to explain the major outline of the budget.

الموازنة العامة للدولة
حقق تعرف موازنة بلدك ٢٠١٦-٢٠١٧

وزارة المالية
MINISTRY OF FINANCE

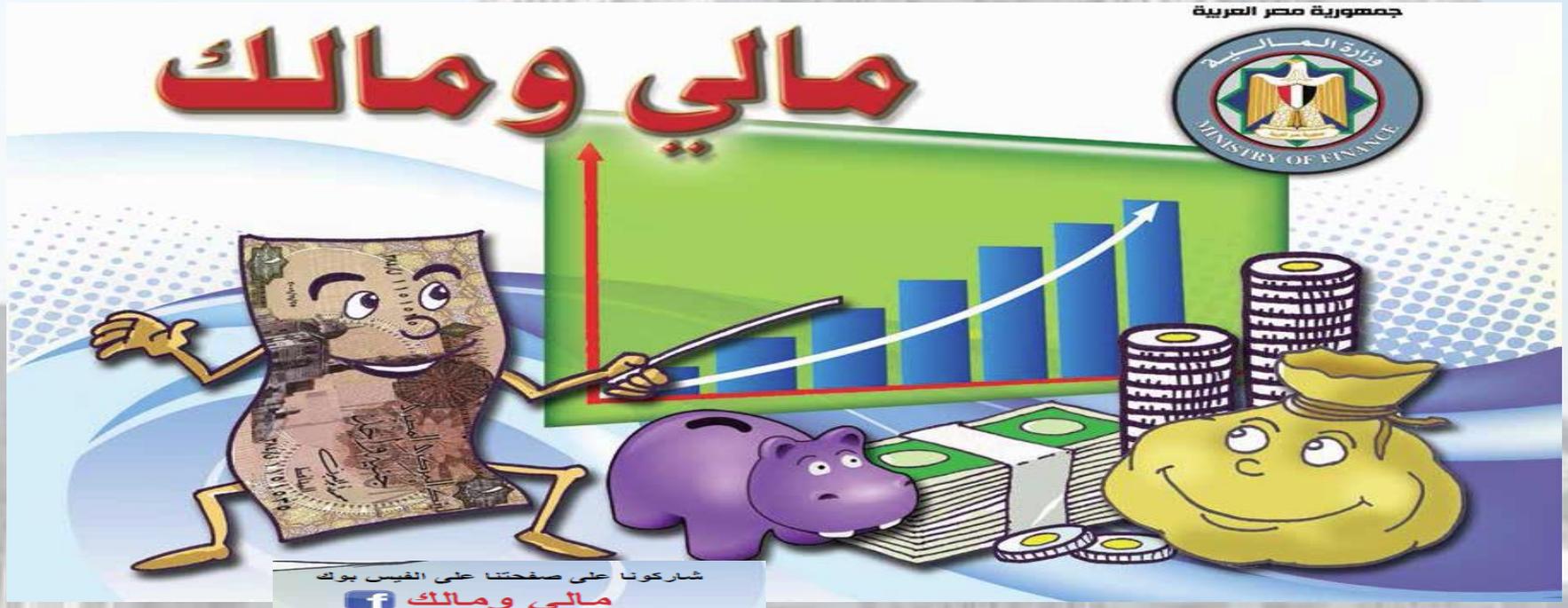
تطلق وزارة المالية المؤتمر الثالث لإصدار موازنة المواطن للعام المالي ٢٠١٦/٢٠١٧ لشرح التوجهات للموازنة العامة للدولة للعام المالي الجديد.

أهم ملامح موازنة العام المالي ٢٠١٦/٢٠١٧

- تطوير النظام الصحي وبنء تطبيق نظام التأمين الصحي الشامل**
- تم تخصيص حوالي ١٤٧ مليار جنيه لزيادة الإستثمارات فى البنية التحتية والمشروعات التنموية الكبرى**
- توسيع فى المعاشات الضمانية وبرامج الدعم النقدي مثل "تكافل وكرامة" وتبلغ اعتمادات المعاشات الضمانية فى موازنة ٢٠١٦/٢٠١٧ نحو ١١,٢ مليار جنيه**
- تستهدف الحكومة الانتهاء من ٢٥٦ ألف وحدة سكنية بنهاية ٢٠١٦ لتوفير مسكن مناسب للفئات الأكثر احتياجا**
- زيادة الاستثمار فى رأس المال البشرى وتدعيم نظم العدالة الاجتماعية**
- استكمال الخط الثالث والرابع لمد شبكة المترو للاهرة الكبرى وضواحيها**
- تحسين آليات دعم المواد الغذائية بتكلفة تبلغ نحو ٤١ مليار جنيه فى موازنة ٢٠١٦/٢٠١٧ وزيادة أعداد المستفيدين إلى نحو ٦٩ مليون مستفيد ونحو ٨٢ مليون مستفيد من منظومة دعم الخبز والنقاط ودقيق المستودعات**
- سوف يتم ادخال ٣ محطات جديدة لتوليد الكهرباء بطاقة ١٤,٤ جيجاوات خلال العام المالي ٢٠١٦/٢٠١٧ وذلك من أجل سد فجوة الطاقة واستكمال ترشيح الدعم وتحسين آليات الاستهداف**

(1) Transparency & Disclosure (continued)

Additionally, a **simplified Citizen Budget Booklet** targeted for children was distributed to explain the budget.



(1) Transparency & Disclosure (continued)

- MOF developed a **Property Tax brochure**
- a number of **videos and caricatures** have been published to explain the **Property Tax** in a simplified way.



الضريبة العقارية



ايه هي الضريبة العقارية على السكن؟



يا تبي انا هادفع و انا هادفع إحقاً؟



والضريبة دي بيحسبوها إزاي؟



هلعمل ايه بتحصله الضريبة؟

وإتاني الفلوس دي هاتودوها فين؟

الفلوس دي تصبوا بـ **بروح مباشرة** - بحكم القانون - لتطوير وتنمية البنى التحتية، ولتصريف وتجهيز الشوارع ومد المرافق وبناء مدارس ومستشفيات وإقامة مشاريع لخدمة المواطنين ومحدودي الدخل و الخدماء. الباقى يمتثل خزينة الدولة ويعود برضه للمواطن.

لو عندك اى سؤال او استفسار ... متسلاش روح وولجنا لجاوبك، واحنا هانكتب على صوره الخطأ بعد كده حذك ايه وواجبك ايه .. و للى راحله أخطأ هانعلن الترشادات دي للجميع.

تليفونات الوزارة
 ١٦٦١٦٩٤٤-٠٢ / ١٦٦٢٨٠٣٦-٠٢ / ١٦٦١٦٩٤٤-٠٢
 ١٦٦٢٨٨٤-٠٠٢ / ١٦٦٢٨٨٢-٠٠٢ / ١٦٦٢٨٠١٠-٠٠٢
 مكتب رئيس المصلحة
 ٣٧٩٤٣٥٢ / ٣٧٩٤٧٨٧٦

حساب الضريبة بجدول مثل بالميزاج!

والضريبة دي بقى بيحسبوها إزاي؟

فيه لجنة مطابقة من ٢ افراد - فيها مواطن زيك صاحب بيت، واحد تاني من المحافظة وواحد بس من مأمورية الضرائب .. وبتعمل شغلهم بس بالميزاج البت عندهم قواعد وبتعمل محاسبين عليها - وعاشان تروكح الضريبة من الآخر حوالي واحد في الألف من قيمة الشقة.

ممكن تقسط ضريبتك 2x

أعمل ايه لو فيه خليف مع مأمورية الضرائب العقارية حوالي قيمة شقتي.. وله حكاية للخمسين جنيه رسوم لاطمن دول؟

لو فيه خليف تروح للمأمورية وتطلعن على القيمة والخمسين جنيه اللي هاتخفوها في الحالة دي هاتتملك تاني لو عندك حق و لو ثبت ان عليك ضريبة دي محاولة - ممكن تقسطوها على مرتين والتقسيم من محاولة من حد ده القانون يقول كذا

مين اللي هيدفع؟

طيب لما كل ده معني.. مين اللي هادفع الضريبة؟

اللى هادفع ده اللي سكنه الخاص و ٢ مليون جنيه وكتر، و واللى عنده أكثر من وحدة وكمان المشروعات السياحية والصناعية والتجارية وغيرها هما دبل اللي هادفعوها.

(1) Transparency & Disclosure (continued)

- Issuance of the simplified **annual Citizens' Budget booklet** on **September 30th 2017**
- **Interactive website** that displays the budget outline and the main measures adopted by the government.

(www.budget.gov.eg)



(1) Transparency & Disclosure (continued)

- A number of **videos and caricatures** have been published to explain the Budget in a simplified way.



(2) Participatory Budget – Social Dialogue

Conducting **Social dialogue Conference** by 29th of September 2016, which included Four workshops to engage citizens in the decision making process.



Strengthening Public Participation

Organizing a **one-day workshop** to discuss the economic and fiscal challenges underlying the formulation of the FY 2015/2016 budget



Strengthening Public Participation

Conferences held in **governorates and municipalities** to discuss sectorial level issues

(One held in **Alexandria Library** in November 2016, and another event soon to be held at **Assuit University**)



Strengthening Public Participation

- **Social dialogue** with Civil Society which held in September 2016 to discuss various issues regarding the budget plan.
- **Producing Questionnaire** to collect citizen's feedback regarding the citizen's budget.



Strengthening Public Participation

- **Social dialogue** with Civil Society which held in November 2016 to discuss various issues regarding the budget plan.



Strengthening Public Participation

Meeting with
AUC Students
which held in
January 2016
to discuss
Public Finance
Principals



Strengthening Public Participation

Meeting with high school and with GUC students held in October & November 2017 to introduce them to the Citizen Budget FY17/18 and help them develop their EGYCONOMIST awareness project on basic features of the Egyptian economy



Strengthening Public Participation

We will be visiting municipalities to engage them in participatory budget & responsive budgeting, in collaboration with Equal Opportunity Unit at the Ministry of Finance, World BANK, UNICEF and UN WOMEN.



Challenges & How Egypt Met Them

Inter-Institutional

- Lack of proper understanding of Transparency concept by other institutions or considering it as a priority
- The difficulty to attain Sufficient & Requested data from other entities
- Delay in publishing important reports due to legislative approvals

External

- Lack of trust between Citizens and Government
- Difficulties in communication with the public
- Lack of media involvement and engagement
- Understaffing and lower capacity building due to insufficient Financial Support

Challenges & How Egypt Met Them

- ❑ Buy-in of Head of The Policy Making

Change in perception – Show win-win to highlight success stories

- ❑ Positive engagement with strategic stakeholders

- ❑ Building a **network of believers** who share same vision

Ambassadors and Third Parties Validation

- ❑ **Enforce a System with a Proper network and Market it.**

Internal system linking to necessary channels to secure data from inside and outside the Ministry

- ❑ Creating a Platform, **we had to create from scratch a system** to inform and engage citizens, Media channels on the top of which Journalists.



Proposed Operational Framework



Proposed Operational Framework

The framework contains three main pillars in order to achieve sustainable development :



1. Citizen Empowerment

Focusing on the poor and marginalized citizens to enhance their abilities

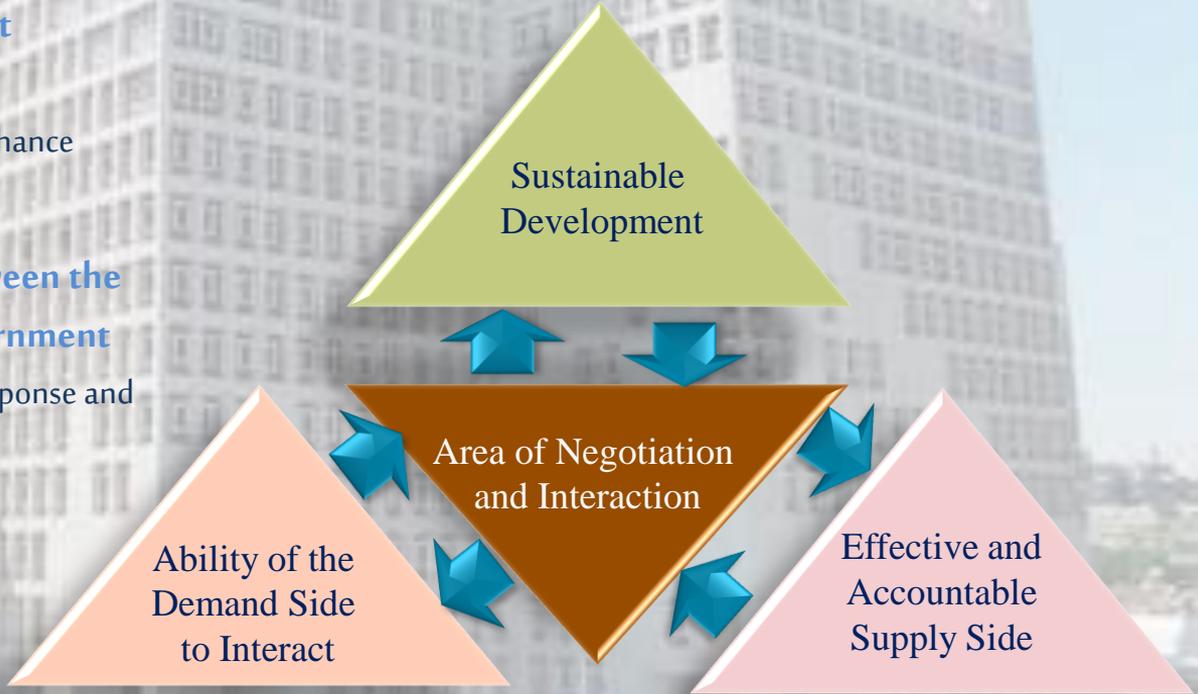


2. Communication between the citizens and the government

To reinforce government's response and accountability



3. Interaction between stakeholders



Proposed Operational Framework



Proposed Operational Framework

First

Transparency and Disclosure

- Providing budget data (From pre-budget to End of Year Reports)
- Show data in a simple presentation such as charts and pictures
- Cooperate with data distributors such as National NGOs or youth centers, as well as providing them training to be able to read, interpret and simplify the data and eventually distribute it in the best possible way according to the local culture

Second

Effective Citizens' Participation

- Data distribution using various communication channels and social media
- Provide social awareness about the budget, its importance and implications
- Formation of local groups that help in communication and interaction between all stakeholders in order to deliver all information about the budget

Third

Social Accountability

- Take into consideration all opinions about the budget or the projects included in it
- Delivering questions and inquiries with the government on all levels
- Drive the civil society organizations to respond to the inquiries and answer the questions
- Hold public hearings in the presence of all stakeholders
- Suggest correction mechanism to improve budget performance and planning

Fourth

Response

- Implementation of the correction mechanisms agreed upon from all stakeholders
- Announcing the steps taken to improve budget performance through the channels stated before in the transparency and disclosure phase
- Eventually, the strategy comes to an end and the cycle keeps going in a sustainable and efficient manner

Evidence on the Direct Accountability's Impact on Public Savings

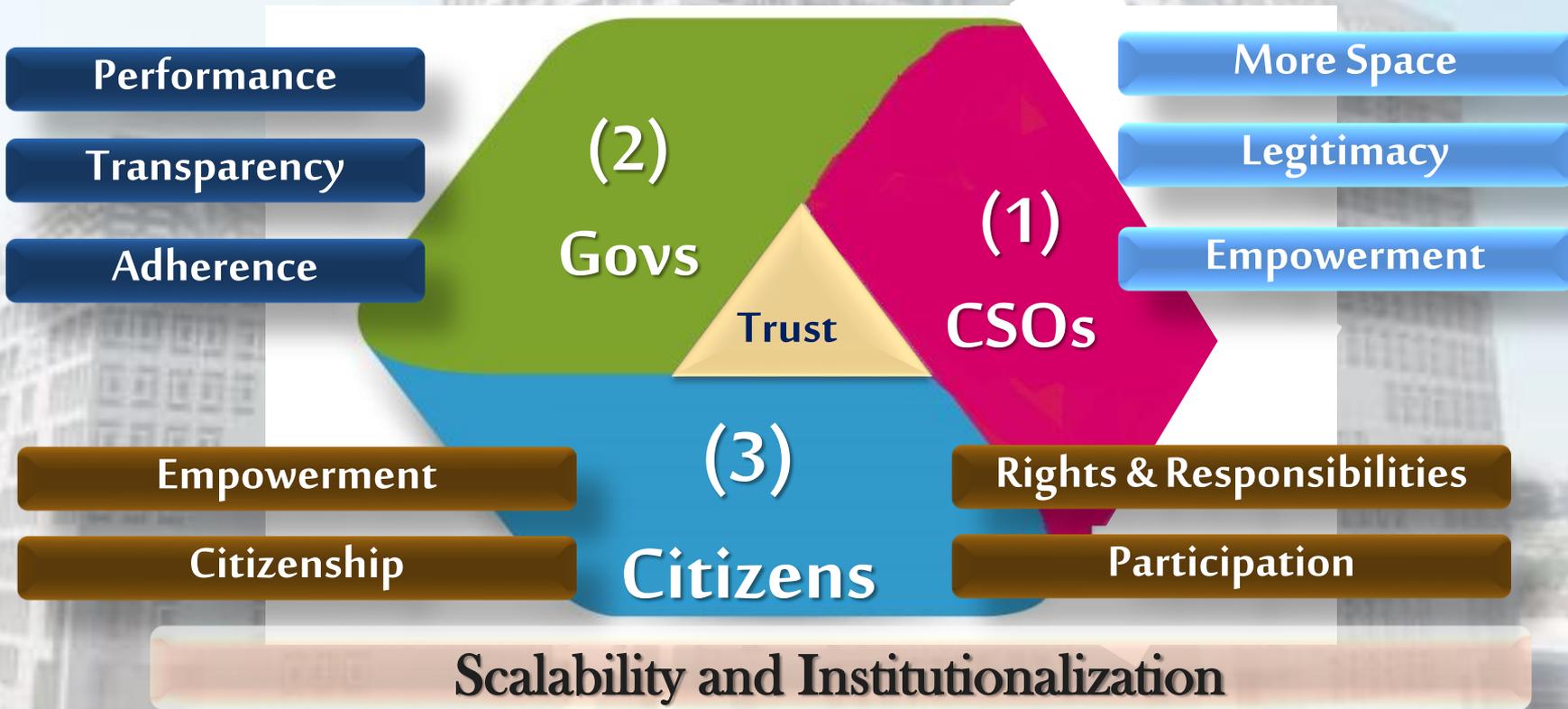
In light of the Egyptian Government commitment to improve the efficiency of **Public administration performance & Public spending**

- A new **Social Accountability Tool** (community monitoring and enhancing tool) was adopted by Ministry of Social Solidarity & the previous **Social Fund for Development** in the **Takafol & Karama** program & the **Emergency Labor Intensive** program respectively.
- **Due to applying this tool, a direct impact on net savings of:**
 - ✓ Around **12 million EGP** have been saved & redirected in Assiut in **Takafol & Karama Program**
 - ✓ Around **10 million EGP** have been saved & redirected in **Social Fund for Development Program**
- One of the key and most important result is rebuilding & overcoming the trust gap between the citizen, the government & the CSOs

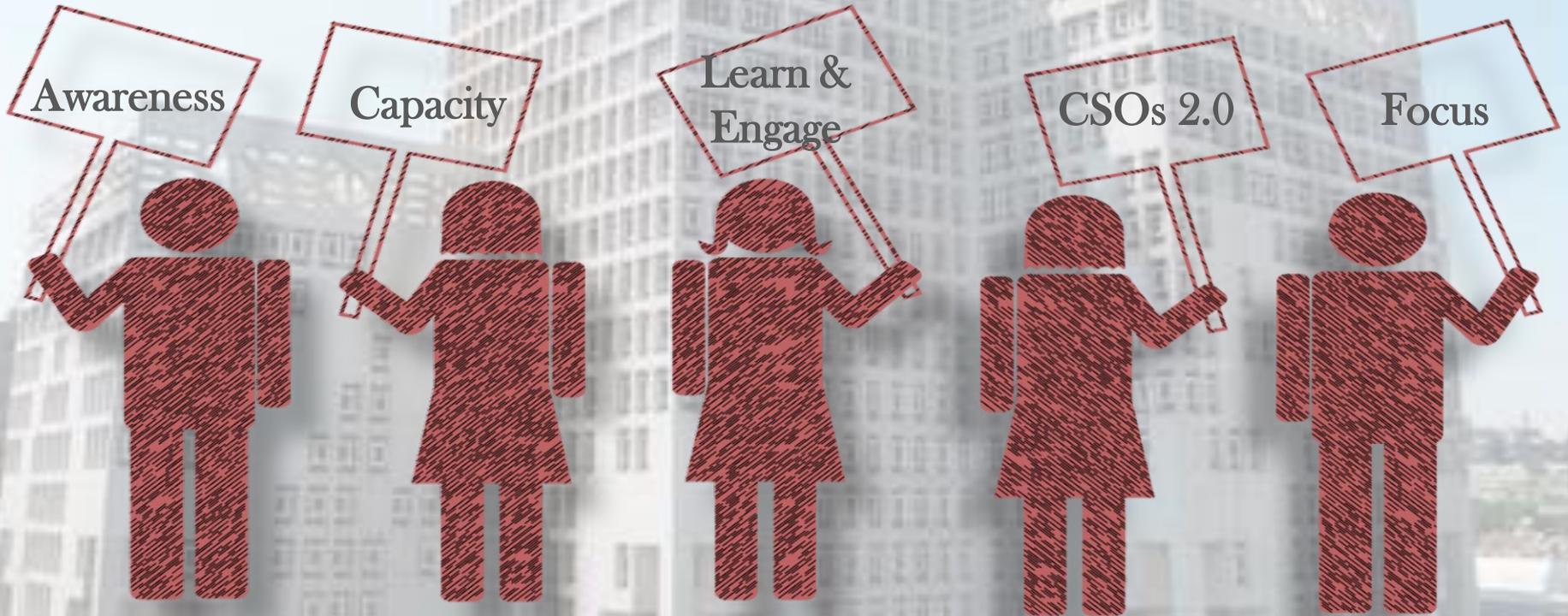


Third Party Monitoring “TPM”

What has really happened:



We Need



First Step in the Way Forward: A Partnership with Stakeholders through Protocols:

Governmental Entities

- **Cairo University – Mass Communication department:**
to encourage graduating seniors to use their graduation project as a tool that helps in budget transparency campaigns
- **Ministry of Planning:** to clarify information about investment planning to ensure the inclusion of all the data and its equal geographical distribution among municipalities and governorates
- **Ministry of Social Solidarity:** The executive authority responsible for the subsidies in order to divide it equally among the sectors

Non-Governmental Entities

- Association Union
- Egyptian Center for Public Policy Studies
- Care International Egypt
- Shamseya – Community Healthcare Solutions
- American University in Cairo
- German University in Cairo

Current Stakeholders

Ministries



Ministry of Trade & Industry
وزارة التجارة والصناعة



جمهورية مصر العربية
وزارة التخطيط والمتابعة والإصلاح الإداري



Public Sector



مهم نسبة المشروعات المتوسطة والصغيرة ومتناهية الصغر
جهاز تنمية المشروعات
Customer service : 16733

مواعيد عمل خط الساخن طوال أيام الأسبوع من 8:30 صباحا حتى 9 مساء



مجلس الوزراء
مركز المعلومات ودعم اتخاذ القرار



Central Bank Of Egypt
البنك المركزي المصري



المجلس الوطني للتنافسية
Egyptian National Competitiveness Council
A Better Egyptian for a Better Egypt

مركز الأبحاث
المعهد المصرفي المصري



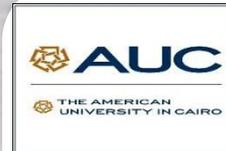
Parliament

مجلس النواب المصري



اللجنة الفرعية لموازنة البرامج والأداء
لجنة الخطة والمتابعة

Civil Society



الجامعة الألمانية بالقاهرة



الدراسات السياسية العامة
The Egyptian Center For Public Policy Studies



Suggested Stakeholders

Ministries

وزارة التنمية المحلية



جمهورية مصر العربية



وزارة التنمية المحلية



وزارة الصحة والسكان

Public Sector



الجلسة القومية للمرأة



مكتب التخطيط القومي

Civil Society



المركز المصري للدراسات الاقتصادية
The Egyptian Center for Economic Studies

Proposed Tools And Mechanisms



Establishing a **Separate Transparency & Public Participation Unit** within **Ministry of Finance** Structure, as adopted by the governments of Uganda, Mexico, Philippines and others and recognized by IBP as an essential milestone in raising these countries' transparency scores to above 60

The suggested Functions of the Unit are:

- Spreading the core values of Transparency among wider audiences
- Better targeting citizens through Open Data Platforms to make it easy and user-friendly
- Improve the Timely Publication & the comprehensiveness of Budget Information for Public.
- Introducing Mechanisms for Social dialogue & Participatory Budgeting with civil society on transparency issues, while enhancing Public Engagement and Participation among a wide range of Stakeholders (Private Sector, NGOs, Influencers, Journalists & Media, etc...).
- Raise Public Awareness through Conferences, Videos, Flyers, Workshops in Governorates in Egypt.
- Establish a Network among other line ministries and Civil Societies to Consider their Feedback on Fiscal Policies, and to help Recognize the on-ground Difficulties they Face in Data Gathering.
- Ensure Compliance with Open Budget Survey Requirements including the Release of the 8 Key Budget Reports.

Enhancing Trust, Communication & Public Participation

(1) Transparency & Disclosure

- Establishing a separate transparency unit within Ministry of Finance structure
- Increase the comprehensiveness of the reports to include more information
- Publish Pre-Budget Statement before the 2018-2019 Budget & hold conferences accordingly
- To continue to Publish Mid-Year Review, Year-End Report & Citizen Budget on time and online
- Upgrading the interactive website to include downloadable and machine readable information

(2) Accountability & Oversight

- Gather citizens' opinion about the budget & the projects through citizen score cards & deliver it to government
- Suggest correction mechanism to improve budget performance and planning
- Introduce the citizen follow-up mechanism that aims to increase citizens' awareness about the projects, maximize the utility of the allocated resources and ensure that projects are implemented as planned

(3) Participatory Budget Tools (With the Co-operation of WB, UNICEF, UN-Women and NGOs)

- Governorate visits in Assiut, Sohag, Qena, Suez and Fayoum to discuss specialized issues such as healthcare
- Holding seminars in poor & marginalized municipalities to discuss projects that could alleviate their standard of living
- Organizing meetings with decision makers, businesses, civil society, parliament and citizens to discuss spending priorities
- Pilot mechanisms for members of the public and executive branch officials to exchange views on national budget matters during both the formulation of the national budget and the monitoring of its implementation (Through Third-Party Monitoring).
- Preparing a plan to communicate with citizens to know their feedback and suggestions through different channels such as radio, television, interactive website, videos, mobile application, social media websites, caricature & flyers
- Preparing a plan for social marketing

Open Data Platform For Fiscal and Budget Data

Launching an Interactive Website to Provide Data

1. Providing actual data on the MOF website as searchable pdf and excel files which will ease the accessibility of the main beneficiaries (such as: national economic researchers, international institutions and NGOs)



Open Data Platform For Fiscal and Budget Data

Launching an Interactive Website to Provide Data

2. The website helps in analytical processes through charts and analysis tools
3. It also provides all the budget data as machine readable

الرئيسية مستودع بيانات وزارة المالية

الصفحة الرئيسية
المالية العامة
التقارير
الإصدارات
المستودع
المقترحات

View Report

العام المالي 2017-2016
الفترة يوليو-أكتوبر

اختر المؤشر: الإيرادات, المصروفات, المحل النقدي, صافي حيازة

Next | Find

ملخص المعاملات الرئيسية للموازنة العامة
إصدار: يوليو-أكتوبر 2016-2017
لعرض السلسلة الزمنية اضغط هنا

القيمة بالمليون جنيه

يوليو-أكتوبر 2017-2016	يوليو-أكتوبر 2016-2015	2016-2015	2015-2014	2014-2013	2013-2012	
131,728	132,882	491,488	465,241	456,788	350,322	اجمالي الإيرادات
89,538	89,425	352,315	305,957	260,289	251,119	الإيرادات الضريبية
30,057	33,039	144,743	129,818	120,925	117,762	الضريبة على الدخل
10,736	7,791	27,990	21,107	18,761	16,453	الضرائب على الممتلكات
42,758	41,290	140,525	122,930	91,867	92,924	الضرائب على السلع والخدمات
5,987	7,306	28,091	21,867	17,673	16,771	الضرائب على التجارة الدولية (الجمارك)
0	0	10,966	10,235	11,062	7,208	ضرائب أخرى
42,190	43,457	139,173	159,284	196,499	99,203	الإيرادات غير الضريبية
143	2,716	3,543	25,437	95,856	5,208	المنح
108	2,686	3,236	24,942	95,497	4,820	من حكومات أجنبية
2	10	169	302	150	112	من منظمات دولية
33	20	137	194	210	275	من جهات حكومية

Open Data Platform For Fiscal and Budget Data

Launching an Interactive Website to Provide Data

- 4. The data on the website is also downloadable in excel format
- 5. This initiative helps in improving the Egyptian ranking in IBP and IMF

The screenshot shows a website interface with the following elements:

- Header: "اشترك ليصك التقرير الشهري" (Subscribe to receive the monthly report) with a notification icon.
- Section: "التقرير المالي الشهري" (Monthly Financial Report) with a sub-header "ادخل بريدك الالكتروني ليصك التقرير الشهري." (Enter your email to receive the monthly report).
- Form: "ادخل البريد الالكتروني" (Enter email) with a "اشترك" (Subscribe) button.
- Image: A 3D visualization of a globe with data points.
- Section: "التقارير" (Reports).
- Section: "احصائيات الفترة يوليو-أكتوبر 2016-2017 بالمليون جنيه" (Statistics for the period July-October 2016-2017 in million Egyptian pounds).
- Table of Key Indicators:

Indicator	Value	Percentage
الإيرادات (Revenue)	131,728	7.4.1
المصروفات (Expenditures)	235,363	7.7.2
العجز الكلي (Total Deficit)	107,274	7.3.3
العجز الأولي (Primary Deficit)	30,211	7.0.9



Social Accountability & Third-Party Monitoring

Citizen Follow-Up Mechanism

It's a tool to empower citizens to follow-up the projects

Aims to

- Increase citizens' awareness about the projects
- Maximize the utility of the allocated resources
- Ensure that projects are implemented in accordance with plans and agreed frameworks

Participatory Budgeting Tools

Citizen Report Cards

A participatory surveys to know the feedback of the citizens about the services

Aims to

- Know the level of the satisfaction of the citizens
- Develop a baseline to improve level of satisfaction
- Suggest mechanisms that enhance the services in order to increase level of citizens' satisfaction

Citizen Assessment Cards

A participation tool to assess, monitor and evaluate the services on a local level

Aims to

- Collect citizens' opinions
- Help the government in evaluating its services
- Improve the communication between the government and the citizens

Citizen Score Cards

A general card that provides key information the citizen needs to know about the services provided by the government

Aims to

- Improve the quality of the services
- Improve accountability and response
- Improve government's awareness about citizens' needs

Anticipated Results



- Increased citizen confidence in the government due to its transparency
- Availability of the legal and institutional frameworks necessary to effectively and equally provide services, which are integrated with the existing institutional and legal mechanisms and frameworks.
- Citizen satisfaction from the provided policies and services
- Effective follow-up and monitoring of the services and spending by citizens, municipalities and NGOs
- Reaching wiser decisions that are based on transparency, participation and unbiased information that truly reflect the opinion of all stakeholders
- Providing the services with reasonable prices and quality after abolishing bribes and ensuring effective competence
 - and law enforcement
- Involvement of all stakeholders in policy and decision making through expressing their needs and sharing their opinion
 - which will help in effective evaluation of services and policies to reach better results



Thank you!