**FISCAL TRANSPARENCY COMMITMENTS IN OGP’S NATIONAL ACTION PLANS WORKSHOP**

**GIFT GENERAL STEWARDS MEETING**

Fiscal Openness Working Group – Open Government Partnership

Washington D.C. June 20-21, 2016

 **Agenda**

*Objectives*

* To engage ministries of finance and expert budget civil society organizations from 10 countries (and one city) around the world in an in-depth conversation about ambitious fiscal transparency commitments in their Open Government Partnership National Action Plans.
* To identify areas of collaboration and exchange among peers, where GIFT/Fiscal Openness Working Group could offer further and more-up-stream support and technical assistance to country authorities in the development and detailed design of fiscal transparency commitments in their National Action Plans.
* To explore the opportunity of adopting and implementing joint fiscal transparency commitments to include in participant countries’ next Action Plans.

*Countries (and city) & institutions to present fiscal transparency commitments (see participant list in Annex)*

1. Georgia- Ministry of Finance & Transparency International Georgia
2. Guatemala - Ministry of Finance & Central American Center for Fiscal Studies (ICEFI) & Centro International para Investigaciones en Derechos Humanos (CIIDH)
3. Indonesia - Ministry of Finance
4. Mexico – Ministry of Treasury and Public Credit, Congress House of Representatives and Fundar, Center for Analysis and Research
5. Moldova – Ministry of Finance & Expert Group
6. Mongolia – Ministry of Finance & Open Society Forum
7. Papua New Guinea – Ministry of Treasury & Institute of National Affairs
8. Paraguay – Secretariat of Planning
9. South Africa – Department of National Treasury & Public Service Accountability Monitor
10. Uruguay – Office of Planning and Budget & Open Gov and ATI Program, Catholic University of Uruguay
11. City of Buenos Aires – Ministry of Finance

GIFT is honored to host the meeting with our Lead Steward Florencio “Butch” Abad, Secretary of the Department of Budget & Management of the Philippines.

***Venue:* Courtyard Washington, DC/U.S. Capitol, 1325 2nd Street NE, Washington, District of Columbia 20002 USA,** [**www.marriott.com/hotels/travel/wasus-courtyard-washington-dc-us-capitol**](http://www.marriott.com/hotels/travel/wasus-courtyard-washington-dc-us-capitol)

*Program*

|  |
| --- |
| **Monday, June 20, 2016** |
| **Time** | **Session** | **Presentation by** |
| 08:30 | **Registration and welcome coffee/tea** |
| 09:10 | **Welcome and workshop introduction** **Introductions around the table** | Juan Pablo Guerrero, GIFT Network DirectorAll Participants introduce themselves  |
| 09:45 | **Framing the conversation**The experience of the Philippines in advancing fiscal transparency and public participation | Florencio Butch Abad, Secretary of the Department of Budget & Management, Republic of the PhilippinesQ&A |
| 10:20 | **Public participation, checks and balances and fiscal transparency** | Juan Pablo Guerrero moderatesSanjay Pradhan, CEO, Open Government Partnership Warren Krafchik, International Budget PartnershipDavid Mader, Controller of the Office of Management and Budget, USA Q&A |
| 11:00 | *Coffee break* |  |
| 11:15 | **Fiscal Transparency Commitments in OGP National Action Plans***Note: This section of the workshop will be organized in three 1hr15min (aprox) blocks. In each block, there will be three-four 15 min. country experience presentations, followed by 30 minutes of group discussion, questions, and comments.**MoF and expert budget CSO are expected to present their country’s plans and experiences with OGP fiscal transparency commitments, potential obstacles, and areas of peer-to-peer collaboration and technical assistance.* | Tania Sánchez (GIFT) explains the discussion dynamics |
| 11:20 | **Fiscal Transparency Commitments in OGP National Action Plans. Block 1*** Georgia
* Uruguay
* Indonesia
* *Feedback and comments*
* *Group discussion*
 | GIFT team moderates* MoF presents & TI Georgia comments
* OPP presents & academic comments
* MoF presents
* Vincent Tophoff (IFAC)
 |
| 12:35  | *Lunch* |  |
| 13:05 | **Fiscal Transparency Commitments in OGP National Action Plans. Block 2*** Mexico
* Moldova
* Mongolia
* Paraguay
* *Feedback and comments*
* *Group discussion*
 | GIFT team moderates* MoF and MPs presents & Fundar comments
* MoF presents & Exp. Group comments
* MoF presents & Open Soc. Forum comments
* MoF presents
* Keith McLean (World Bank)
 |
| 14:35 | **Fiscal Transparency Commitments in OGP National Action Plans. Block 3*** Papua New Guinea
* Buenos Aires
* South Africa
* Guatemala
* *Feedback and comments*
* *Group discussion*
 | GIFT team moderates* MoF presents & CSO comments
* MoF presents
* MoF & PSAM comments
* MoF presents & ICEFI/ CIIDH comment
* Jim Cook (MITRE)
 |
| 16:10 | *Coffee break* |  |
| 16:2016:50 | **Areas of collaboration** (technical inputs, drawing on the expertise and cross-country experience of the GIFT network, and/or facilitating interactions with in-country experts working on budget transparency) and **discussing possible joint fiscal transparency commitments.****Break-out sessions to discuss specific topics,** most likely to include:1. **Public Finance Management Reforms**
2. **Fiscal information/ data disclosure in useful formats**
3. **Public participation in fiscal policy**
 | JPGA facilitatesFeedback from experts around the table; break-out groups are formed Johannes Tonn (Global Integrity), Carolina Vaira (World Bank), Abhinav Bahl (OGP), and Greg Linden (MITRE) facilitate breakout sessions |
| 18:00 | End of the day |  |
| 19:00 | ***GIFT Hosts an International Welcome Dinner at Restautant Oyamel, 401 7th Street NW, Washington, DC 20004,*** [*http://www.oyamel.com*](http://www.oyamel.com/) |

|  |
| --- |
| **Tuesday, June 21, 2016** |
| **Time** | **Session** | **Presentation by** |
| 09:00 | **Welcome coffee/tea** |
| 09:30 | **Breakout sessions report back on results, formal FT commitments, areas of collaboration, and proposed technical assistance, peer exchange in the framework of the OGP’s FOWG; as well as potential joint commitments.** | Juan Pablo Guerrero moderatesOne participant from each breakout group reports Conclusions by Sec. Abad.This discussion will draw from participants’ experience and benefits. |
| 11:30 | **Conclusions and next steps** | Juan Pablo Guerrero |
| 12:30 | *Lunch**Note: Workshop ends with lunch, after which GIFT’s General Stewards starts. All participants are welcome to join.* |
| 13:30 | **General Stewards** Meeting starts Objectives | Juan Pablo Guerrero |
| 13:40 | **Guide on principles and mechanisms of public participation in fiscal policy: presenting progress and gathering feedback** | GIFT coordination teamStewards provide feedback |
| 14:20 | **Opportunities & challenges for public participation in fiscal policies from a legislative perspective** | Rep. Javier Guerrero (Mex)Rep. Vidal Llerenas (Mex)Q&A |
| 14:50 | **Update about work on fiscal transparency around the table**  | GIFT Stewards  |
| 15:50 | *Coffee break* |  |
| 16:00 | **GIFT report and activities for second semester of 2016** | GIFT Coordination team |
| 16:30 | **Conclusions and next steps** |  |
| 17:00 | End of the day |   |
|  |  |  |

*Annex*

**FISCAL TRANSPARENCY COMMITMENTS IN OGP’S NATIONAL ACTION PLANS WORKSHOP**

**GIFT GENERAL STEWARDS MEETING**

Fiscal Openness Working Group – Open Government Partnership

Washington D.C. June 20-21, 2016

 **List of Participants**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Name** | **Position** | **Institution** | **Country** |
| 1 | Mr. Martín Mura | Minister of Finance | City of Buenos Aires | Argentina |
| 2 | Ms. Grazielle David | Political Advisor | INESC | Brazil |
| 3 | Ms. Katarina Ott *(remote participation)* | Director | Institute of Public Finance | Croatia |
| 4 | Mr. Jaime López | Researcher | Funde | El Salvador |
| 5 | Ms. Natia Gulua  | Head of Budget Policy Division  | Ministry of Finance | Georgia |
| 6 | Mr. Eka Gigauri | Executive Director | Transparency International Georgia | Georgia |
| 7 | Mr. Carlos Mendoza | Director of Fiscal Evaluation and Transparency  | Ministry of Public Finance | Guatemala |
| 8 | Mr. Ricardo Barrientos | Senior Economist  | ICEFI | Guatemala |
| 9 | Mr. Mario Celada | Fiscal and Budget Area Coordinator  | CIIDH  | Guatemala |
| 10 | Mr. Mardiasmo | Vice Minister of Finance | Ministry of Finance | Indonesia |
| 11 | Mr. Agung Widiadi | Director of Budgeting System | Ministry of Finance | Indonesia |
| 12 | Mr. Jadi Haposan Manurung  | Head of Analysis and Harmonization of Personnel  | Ministry of Finance | Indonesia |
| 13 | Ms. Lorena Rivero del Paso | General Director of Performance Monitoring and Information Analysis | Ministry of Treasury | Mexico |
| 14 | Mr. Javier Garduño | Budget and Public Policy Coordinator  | Fundar, Center for Analysis and Research | Mexico |
| 15 | Mr. Vidal Llerenas | Congressman | House of Representatives | Mexico |
| 16 | Mr. Javier Guerrero  | Congressman | House of Representatives | Mexico |
| 17 | Mr. Iure Turcanu | Executive Director | Moldova e-Government Center | Moldova |
| 18 | Mr. Adrian Lupusor | Executive Director | Expert Group | Moldova |
| 19 | Mr. Ulziisaikhan Dash | Head General Budget Division | Fiscal Policy and Planning Department - Ministry of Finance | Mongolia |
| 20 | Mr. Darga Ganbat | Director General of Fiscal Policy and Planning Department | Fiscal Policy and Planning Department - Ministry of Finance | Mongolia |
| 21 | Mr. Oyunbadam Davaakhuu | Manager of Economic Policy Program | Open Society Forum | Mongolia |
| 22 | Mr. Peter Mondoro | Assistant Secretary - Fiscal and Monetary Policy | Ministry of Finance | Papua New Guinea |
| 23 | Mr. Barker Paul | Executive Director | Institute of National Affairs | Papua New Guinea |
| 24 | Mr. Jorge Galeano Robledo *(remote participation)* | Vice Minister of Public Management for Development | Technical Secretariat of Planning, Presidency | Paraguay |
| 25 | Ms. Lea Giménez | Vice Minister of Economy and Integration | Ministry of Finance | Paraguay |
| 26 | Mr. Florencio Butch Abad | Secretary | Department of Budget and Management | Philippines |
| 27 | Ms. Janet Abuel | Under-Secretary | Department of Budget and Management | Philippines |
| 28 | Ms. Raquel Ferreira | Expenditure Planning | Department of National Treasury | South Africa |
| 29 | Ms. Zukiswa Kota | Researcher | Public Service Accountability Monitor | South Africa |
| 30 | Mr. Álvaro García | Director/ Minister | Office of Planning and Budget, Presidency | Uruguay |
| 31 | Ms. Giorgina Santangelo | Open Government and Access to Public Information Program Researcher | Catholic University of Uruguay | Uruguay |
| 32 | Mr. Jim Cook | Vice President, Center for Enterprise Mod. MITRE | MITRE | USA |
| 33 | Mr. Greg Linden | IT Systems Engineer, Principal | MITRE | USA |
| 34 | Mr. Gabe Galvan | Portfolio Director, International Programs, Center for Connected Government | MITRE | USA |
| 35 | Mr. David Mader | Comptroller | Office of Management & Budget | USA |
| 36 | Mr. Sanjay Pradhan | Chief Executive Officer | Open Government Partnership |  |
| 37 | Mr. Abhinav Bahl  | Program Manager for Government Support and Exchange | Open Government Partnership |  |
|  | Ms. Ketty von Bertele | Special Assistant | Open Government Partnership |  |
| 38 | Mr. Keith McLean | Lead Governance Specialist, Africa Region | World Bank |  |
| 39 | Ms. Carolina Vaira | Senior Governance Specialist  | World Bank |  |
| 40 | Mr. Vincent Tophoff | Senior Technical Manager | IFAC |  |
| 41 | Mr- Warren Krafchik | Executive Director | International Budget Partnership |  |
| 42 | Mr. Vivek Ramkumar | Director of International Advocacy | International Budget Partnership |  |
| 43 | Ms. Claire Schouten | Senior Program Officer | International Budget Partnership |  |
| 44 | Mr. Brian Wrampler *(remote participation)* | Professor and Department Chair | Boise State University |  |
| 45 | Mr. Ashok Parameswaran | Executive Director | Emerging Markets Investors Alliance |  |
| 46 | Mr. Johannes Tonn | Researcher | Global Integrity |  |
| 47 | Mr. Joseph Asunka *(remote participation)* | Program Officer- Global Development and Population Program | Hewlett Foundation | USA |
| 48 | Mr. Euan Davidson *(remote participation)* | Economic Advisor | Department for International Development | UK |
| 49 | Ms. Åsa Königson | Consultant | Swedish Development Advisors |  |
| 50 | Mr. Erlend Nordby | Consultant | Swedish Development Advisors |  |
| 51 | Mr. Juan Pablo Guerrero | Network Director | GIFT |  |
| 52 | Ms. Tania Sánchez | Research and Communications | GIFT |  |
| 53 | Ms. Albertina Meana | Program Assistant | GIFT |  |
| 54 | Mr. Tarick Gracida | Communications | GIFT |  |
| 55 | Ms. Olivia Radics  | Consultant | GIFT |  |
|  |  |  |  |  |

|  |
| --- |
|  |