PEMPAL BUDGET COMMUNITY OF PRACTICE

Budget Literacy & Transparency Working Group

GLOBAL INITIATIVE FOR FISCAL TRANSPARENCY

**Learning Visit on Public Participation in Portugal and Joint BLTWG-GIFT Workshop**

***October 15-17, 2018 - Cascais, Portugal***

Venue: Carcavelos Campus of NOVA School of Business & Economics University

Rua da Holanda n. 1, 2775-405, Carcavelos, Portugal

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| Day Zero, *October 14* | |
| Time | Activity |
|  | *Arrivals* |
| 19.00 | Dinner in hotel |

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| Day One, *October 15* / PEMPAL-GIFT Workshop | |
| Time | Activity |
| 7.30  8.00  8.15 | Registration at the hotel lobby  Walk from lobby to bus pickup point  Bus pick up. Driving to the conference venue |
| 9.00 | Welcome, Roberto Senderowitsch, Practice Manager, Governance Global Practice Europe and Central Asia – West, World Bank  Agenda Overview, and Exchange of Information About the Two Networks  PEMPAL Network: Facilitating Practical Solutions in Public Financial Management in ECA Countries. *Maya Gusarova, Lead Coordinator of PEMPAL BCOP Resource Team, Senior Public Sector Specialist, World Bank*  *2/3 PEMPAL members testimonies (3 minutes each)*  GIFT Network: Dialogue, learning and collaborative technical assistance in a multi-stakeholder initiative that includes independent budget experts and civil society organizations. *Juan Pablo Guerrero, GIFT Network Director*  *3/4 GIFT members testimonies (2 minutes each), with the participation of budget officials and civil society representatives from Croatia, Dominican Republic, Colombia, Nigeria and Argentina* |
| 9.45 | Questions and Answers on Network Information Exchange |
| 10.00 | **Official Opening of the Workshop, Major of Cascais, Mr. Carlos Carreiras**  Group Photo and Coffee Break |
| 10.30 | Round Table Introduction of Participants, *all participants* |
| 11.15 | Public Participation in Fiscal Policy and the Budget Process: How to Establish and/or Strengthen Mechanisms in PEMPAL countries. *Anna Belenchuk, PEMPAL BCOP Chair, Ministry of Finance, Russian Federation* |
| 11.50 | Public Participation in the Era of Digitalization, IT and Open Data. *Budget Officials and CSO representatives from Mexico and Chile* |
| 12.10 | Questions to the Panel of Speakers |
| 13.00 | Lunch |
| 14.00 | GIFT’s Experience on How to Motivate Budget Information Users at National Level. *Speakers from budget offices and CSO from Uruguay, Indonesia, Brazil, South Africa* |
| 14.30 | Parallel Group Discussions - How to Motivate Citizens to Use Technologies, Supporting Public Participation in Budget Process  *Participants will break into 4 language-based groups to discuss the question. Each group will report key findings from the discussion in the next session.* |
| 16.15 | Coffee Break |
| 16.45 | Presentations of Findings from Group Discussions - How to Motivate Citizens to Use Technologies, Supporting Public Participation in Budget Process |
| 17.45-18.00 | Wrap Up. *Maya Gusarova, Lead Coordinator of PEMPAL BCOP Resource Team, Senior Public Sector Specialist, World Bank; Juan Pablo Guerrero, GIFT Network Director* |
| 19.30 | Group Dinner co-organized by PEMPAL and GIFT |

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| Day Two, *October 16* - Public Participation at National Level and Parallel Network Meetings | |
| Time | Activity |
| 8.00  8.15  9.00 | Walk from lobby to bus pickup point  Bus pick up. Driving to the conference venue  Welcome and Agenda Overview. *Anna Belenchuk, PEMPAL BCOP Chair, Ministry of Finance, Russian Federation* |
| 9.15 | From the local participatory budgeting to national level participation in Public Participation at National Level in Portugal. *Representatives of Government of Portugal will describe* three experiences: a. national participatory budgeting, b. experience with youth c. experience on a thousand schools  *Facilitation: Nelson Dias*  -Nuno Marques Pereira, Advisor to the Secretary of State Assistant and of Administrative Modernization  -Paulo Tomaz, Advisor to the Secretary of State for Youth and Sport  -Pedro Abrantes, Advisor to the Minister of Education  Questions and Answers |
| 11.00 | Coffee Break |
| 11.30 | Other participatory budgeting experiences - Sakhalin, Russian Federation  *Ms. Anna Kharchenko – Minister of Finance of Sakhalin oblast, Russian Federation*    Questions and Answers |
| 12.30 | Lunch |
| 13.30-16.30 | Parallel Separate Network Meetings  PEMPAL 13.30-16.00  BLTWG Round Table: Lessons Learned from the Workshop and Planning for Future BLTWG Activities. *Moderated by Anna Belenchuk, PEMPAL BCOP Chair, Ministry of Finance, Russian Federation and Maya Gusarova, Lead Coordinator of PEMPAL BCOP Resource Team, Senior Public Sector Specialist, World Bank*  GIFT 13.30-18.00  GIFT General Stewards Meeting ***(see attached document)*** *The GIFT network agenda includes: a. Fiscal Transparency & Participation Commitments and network engagement of the GIFT Stewards and partners (2h); b. Discussion on the proposed changes to the GIFT Operating Rules (1h); c. IBP/GIFT proposal to pilot public participation mechanisms in fiscal policies in selected GIFT country members (1h).*  Coffee served from 14.30 (in or near meeting rooms) |
| 19.30 | Dinner offered by the Municipality of Cascais |

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| Day Three, *October 17* – Field Visit to Cascais | |
| Time | Activity |
| 8.15  9.00 | Bus pick up. Driving to the conference venue  Public Participation tools in Cascais:  - Participatory Budgeting of Cascais  - Youth Participatory Budgeting of Cascais  - City Points  Questions and Answers |
| 11.00 | Coffee Break |
| 11.30 | Visits to participatory budgeting projects |
| 13.00 | **- End of meeting -** |
| 19.30 | Dinner in Hotel |

*Departures in morning of Thursday, October 18, 2018*