



FOA NIGERIA UPDATED DRAFT ACTION PLAN **(as of March 31, 2022)**

Public participation format proposed: A pre-budget consultation / collection of feedback through digital mechanisms which will take the format of strategy sessions with participation of relevant stakeholders in consultation with different stakeholders with civil society, women youth, physically challenged persons, private sector. This is usually coordinated by the Federal Ministry of Finance Budget and National Planning.

Objectives

1. Ensure Budget Policy Formulation and implementation is inclusive and based on needs assessment for national growth and development with active participation of key stakeholders and legislative oversight
2. To make available process, systems and structures for public participation
3. To ensure citizens participation, monitoring and evaluation of programs, projects through transparent and accountable feedback, deployment and use of e-budget implementation tracking portal
4. To ensure that citizens understand and are involved in budget planning and preparation

Audiences:

Stakeholders	Name of organizations	Intended Role
Within the ministry	Honourable Minister of State Budget and National Planning	<ul style="list-style-type: none">● Development of Macroeconomic framework● Initiates the development of the MTEF● Formulation of budget policy statements and release● Revenue estimation● Provision of relevant data, etc
Within the government	Director General, Budget Office	<ul style="list-style-type: none">● Call circular to MDAs● Coordination of Medium-Term Development Strategy● Identify and analyze major fiscal risks



Civil Society	<ul style="list-style-type: none">• Budgit• Action Aid• CISLAC• Centre for Democracy and Development• Centre for Social Justice	<ul style="list-style-type: none">• Make input• Monitor and evaluate / track budget implementation
Experts	<ul style="list-style-type: none">• NESG• MAN• CITN• ICAN• ASSU	<ul style="list-style-type: none">• Make input• Provide technical expertise
Marginalized groups	<ul style="list-style-type: none">• Youth• Women• Physically challenged	Make input
International community	<ul style="list-style-type: none">• GIFT/IBP• World Bank• IMF• USAID• DFID	Provide technical and development assistancea



WORKPLAN

Milestone / Activity	Target Outputs / Key Performance Indicators	Means of Verification	Responsibility Center	Target Start and End Date:	Is it feasible? (Yes or No)	Remarks/ Notes (on challenges, potential threats, feasibility, etc)
Planning phase. Review existing budget policies and identify which document could presented to the public. Recommended document to review: MTEF 2024-2026	Meeting with Minister and FOA Advisory Group on outputs of GIFT/IBP workshop	Minutes of the meeting, attendance sheets	NC-OGP, Office of the Minister	April 2022		Appointment subject to Minister's schedule
	Conduct collaborative meeting with Budget Office representatives	Minutes of the meeting, attendance sheets	NC-OGP	April/May 2022		Internal dynamics / varied priorities of MFBNP and Budget Office
	Conduct an internal consultation within the Ministry of Finance	Minutes of the meeting	Budget Office, MFBNP	June 2022		
	Present the plans to FOA Advisory Group	Minutes of the meeting. Report of the Advisory Group/ Presentation Attendance sheets	FOA Chair (Dr. Gloria Ahmed)	June 2022		



	Conduct Advisory Group meeting with the Minister to present plans	Report of the Advisory Group/ Presentation. Minutes of meeting. Attendance sheets	NC-OGP, Office of the Ministry	June 2022		Busy schedule of the Minister
Conducting/Implementing MTEF consultation with stakeholders / Public town hall meetings with citizens	Presentation of previous years MTEF	Invitations, directory of invitees, attendance sheets, minutes of the meeting and documentation of inputs received from civil society	DG-Budget	1st week of July 2022		Opportunity to combine / dovetail with OGP events
	Send out invitations to resource persons	Invitation				
	Send out invitations to identified stakeholders	Invitation				



	Public consultation with respective Ministries and Agencies and outcomes are included in key government fiscal policies and programmes, such as the National Medium Term Development Plan					
	Ensuring participation and submission of CSO inputs on the MTEF / Organize strategy sessions with the participation of relevant stakeholders including the private sector	Invitation, confirmed submissions from CSO groups	CSO members of the Advisory Groups	2 nd -3 rd week of July		
Closing the feedback loop / Outcomes : Policies that are Citizen focused and Policy formulation process that is inclusive	Online publication of documentation of consolidated inputs from CSOs	Link to Consolidated inputs	NC-OGP	1 st week of August		
	Publication of Report on Results of MTEF Consultation (ministry feedback/ how inputs were considered in drafting with MTEF)	Copy of the report, online link	Budget Office	Last week of August		



<p>Engaging citizens in the Monitoring and Evaluation of programmes and projects in the budget</p>	<p>Joint monitoring teams comprising both government (Including executive and legislature) and citizens should be constituted to visit project sites to ensure effective implementation</p> <ul style="list-style-type: none"> ● Ministers to hold Annual Sector Town Hall Performance Reviews with the involvement of the legislature, relevant stakeholders and citizens groups. ● Report of this review session should be widely publicised 					
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Communications Strategies

- In-person events and coalition-building
- Potential publication of inputs using the Budget Office Portal
- Use of social media accounts of OGP (Facebook, Instagram, Twitter) for announcing and stakeholder outreach
- Sending email blasts for invitations
- Town hall meetings
- Press briefings